

G. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 47,537,259,000
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New Appropriations, by Program/Projects
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| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|-------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 4,038,354,000 | P 887,014,000 | P 54,161,000 | P 4,979,529,000 |
| Support to Operations | 1,904,634,000 | 633,539,000 | 11,700,000 | 2,549,873,000 |
| Operations | 33,686,290,000 | 6,088,167,000 | 217,400,000 | 39,991,857,000 |
| | ----- | ----- | ----- | ----- |
| MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES | 33,686,290,000 | 6,088,167,000 | 217,400,000 | 39,991,857,000 |
| Total, Programs | 39,629,278,000 | 7,608,720,000 | 283,261,000 | 47,521,259,000 |
| | ----- | ----- | ----- | ----- |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | 1,000,000 | 15,000,000 | 16,000,000 |
| | | ----- | ----- | ----- |
| Total, Project(s) | | 1,000,000 | 15,000,000 | 16,000,000 |
| | | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P39,629,278,000 | P 7,609,720,000 | P 298,261,000 | P 47,537,259,000 |
| | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Fort Bonifacio General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty-five percent (25%) of the said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Army and recorded as trust receipts shall be used to augment its operating requirements in accordance with Sections 1 and 2 of E.O. No. 1002, s. 1985.

The Philippine Army shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Philippine Army website.

3. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units. The amount of Three Billion Four Hundred Thirteen Million Five Hundred Fifty Three Thousand Pesos (P3,413,553,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

The number of existing CAFGU members recruited for training and the corresponding costs attendant thereto shall not be increased and be gradually scaled down in anticipation of its planned demobilization in view of the implementation of the Revised AFP Modernization Program.

The Philippine Army shall submit to the DBM, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, an annual report indicating the number of existing CAFGU members and the year of their recruitment. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the Philippine Army website.

4. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|-----------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General management and supervision | P 2,822,364,000 | P 887,014,000 | P 54,161,000 | P 3,763,539,000 |
| Administration of Personnel Benefits | 1,215,990,000 | | | 1,215,990,000 |
| Sub-total, General Administration and Support | 4,038,354,000 | 887,014,000 | 54,161,000 | 4,979,529,000 |
| Support to Operations | | | | |
| Force-Level Support Services | 1,904,634,000 | 633,539,000 | 11,700,000 | 2,549,873,000 |
| Sub-total, Support to Operations | 1,904,634,000 | 633,539,000 | 11,700,000 | 2,549,873,000 |

GENERAL APPROPRIATIONS ACT, FY 2016

| | | | | |
|--|------------------------|------------------------|----------------------|-------------------------|
| Operations | | | | |
| MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES | 33,686,290,000 | 6,088,167,000 | 217,400,000 | 39,991,857,000 |
| Force Development | | 669,875,000 | | 669,875,000 |
| Force Sustainment | 33,686,290,000 | 5,418,292,000 | 217,400,000 | 39,321,982,000 |
| Sub-total, Operations | 33,686,290,000 | 6,088,167,000 | 217,400,000 | 39,991,857,000 |
| Total Programs and Activities | 39,629,278,000 | 7,608,720,000 | 283,261,000 | 47,521,259,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | | |
| Buildings and Other Structures | | 1,000,000 | 15,000,000 | 16,000,000 |
| Multipurpose/Facilities | | 1,000,000 | 15,000,000 | 16,000,000 |
| 1. Construction of Sports Complex, 501st Brigade, Camp Bud Datu, Tagbak, Indanan Sulu | | | 5,000,000 | 5,000,000 |
| 2. Completion of Multipurpose Building, 82 IB, 3ID, PA, Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo | | | 2,000,000 | 2,000,000 |
| 3. Construction of Multipurpose Building, 83rd Battalion Lictin, San Andres, Catanduanes | | | 3,000,000 | 3,000,000 |
| 4. Construction of Water Facility, Camp Bud Datu, Tagbak, Indanan Sulu | | | 5,000,000 | 5,000,000 |
| 5. Repair/Rehabilitation of Enlisted Personnel Barracks, 82IB, 3ID, PA Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo | | 1,000,000 | | 1,000,000 |
| Sub-total, Locally-Funded Project(s) | | 1,000,000 | 15,000,000 | 16,000,000 |
| Total, Project(s) | | 1,000,000 | 15,000,000 | 16,000,000 |
| TOTAL NEW APPROPRIATIONS | P39,629,278,000 | P 7,609,720,000 | P 298,261,000 | P 47,537,259,000 |
| New Appropriations, by Object of Expenditures | | | | |
| ===== | | | | |
| (In Thousand Pesos) | | | | |
| A. Programs/Locally-Funded Project(s) | | | | |
| Current Operating Expenditures | | | | |
| Personnel Services | | | | |
| Civilian Personnel | | | | |
| Permanent Positions | | | | |
| Basic Salary | | | | |
| | | | | 215,023 |
| | | | | ----- |

| | |
|---|-------------------|
| Total Permanent Positions | 215,023 |
| <hr/> | |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 25,632 |
| Representation Allowance | 240 |
| Transportation Allowance | 240 |
| Clothing and Uniform Allowance | 5,340 |
| Honoraria | 106 |
| Year End Bonus | 17,919 |
| Cash Gift | 5,340 |
| Step Increment | 1,320 |
| Productivity Enhancement Incentive | 5,340 |
| <hr/> | |
| Total Other Compensation Common to All | 61,477 |
| <hr/> | |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 15,855 |
| Longevity Pay | 4,896 |
| <hr/> | |
| Total Other Compensation for Specific Groups | 20,751 |
| <hr/> | |
| Other Benefits | |
| PAG-IBIG Contributions | 1,282 |
| PhilHealth Contributions | 2,513 |
| Employees Compensation Insurance Premiums | 1,279 |
| Retirement Gratuity | 10,371 |
| Terminal Leave | 3,424 |
| <hr/> | |
| Total Other Benefits | 18,869 |
| <hr/> | |
| Military/Uniformed Personnel | |
| Basic Pay | |
| Base Pay | 18,747,122 |
| <hr/> | |
| Total Basic Pay | 18,747,122 |
| <hr/> | |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,059,800 |
| Clothing/ Uniform Allowance | 795,943 |
| Subsistence Allowance | 8,112,476 |
| Laundry Allowance | 33,268 |
| Quarters Allowance | 437,104 |
| Longevity Pay | 3,765,825 |
| Year-end Bonus | 1,562,261 |
| Cash Gift | 429,125 |
| Productivity Enhancement Incentive | 429,125 |
| <hr/> | |
| Total Other Compensation Common to All | 17,624,927 |
| <hr/> | |
| Other Compensation for Specific Groups | |
| Hazardous Duty Pay | 133,179 |
| Hazard Duty Pay | 247,176 |
| Flying Pay | 10,410 |

| | |
|--|-------------------|
| Combat Duty Pay | 345,486 |
| Instructor's Duty Pay | 145,268 |
| Reservist's Pay | 253,306 |
| Medal of Valor Award | 6,600 |
| Parachutist Pay | 170,475 |
| | ----- |
| Total Other Compensation for Specific Groups | 1,311,900 |
| | ----- |
| Other Benefits | |
| Special Group Term Insurance | 6,179 |
| PAG-IBIG Contributions | 102,990 |
| PhilHealth Contributions | 214,855 |
| Employees Compensation Insurance Premiums | 102,990 |
| Terminal Leave | 1,202,195 |
| | ----- |
| Total Other Benefits | 1,629,209 |
| | ----- |
| Total Personnel Services | 39,629,278 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 280,579 |
| Training and Scholarship Expenses | 243,908 |
| Supplies and Materials Expenses | 3,735,262 |
| Utility Expenses | 478,530 |
| Communication Expenses | 137,875 |
| Awards/Rewards and Prizes | 1,450 |
| Survey, Research, Exploration and Development Expenses | 5,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Intelligence Expenses | 64,000 |
| Professional Services | 27,664 |
| General Services | 7,600 |
| Repairs and Maintenance | 1,883,621 |
| Taxes, Insurance Premiums and Other Fees | 96,107 |
| Labor and Wages | 15,533 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 5,664 |
| Printing and Publication Expenses | 16,645 |
| Representation Expenses | 485,617 |
| Transportation and Delivery Expenses | 58,673 |
| Rent/Lease Expenses | 24,373 |
| Membership Dues and Contributions to Organizations | 538 |
| Subscription Expenses | 5,081 |
| Other Maintenance and Operating Expenses | 36,000 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 7,609,720 |
| | ----- |
| Total Current Operating Expenditures | 47,238,998 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 5,910 |
| Buildings and Other Structures | 51,000 |
| Machinery and Equipment Outlay | 238,001 |
| Intangible Assets Outlay | 3,350 |
| | ----- |
| Total Capital Outlays | 298,261 |
| | ----- |

DECEMBER 29, 2015

OFFICIAL GAZETTE

1369

DEPARTMENT OF NATIONAL DEFENSE

Total Programs/Locally-Funded Project(s)

47,537,259

TOTAL NEW APPROPRIATIONS

47,537,259